

# FISCAL NOTE

**Bill #:** HB0469

**Title:** Revise laws relating to elections

**Primary**

**Sponsor:** Matt Brainard

**Status:** Second Reading/ House

---

Sponsor signature	Date	Dave Lewis, Budget Director	Date
-------------------	------	-----------------------------	------

---

## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	64,795	
State Special Revenue	26,052	
<b>Revenue:</b>	0	
<b>Net Impact on General Fund Balance:</b>	<b>(64,795)</b>	

---

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

---

## Fiscal Analysis

### ASSUMPTIONS:

1. An average of 6,067 hours of holiday pay is paid each holiday at an average rate of \$14.94 per hour.
2. Most of these hours will be from the Department of Corrections and the Department of Public Health and Human Services.
3. There will be no impact in the year that a general election occurs.
4. The amount of holiday-overtime paid by the Department of Transportation is indeterminable.

**FISCAL IMPACT:**

	<b>FY2000</b>	<b>FY2001</b>
<b>Department of Corrections</b>	<b><u>Difference</u></b>	<b><u>Difference</u></b>

**Expenditures:**

Personal Services	37,952	
-------------------	--------	--

**Funding:**

General Fund (01)	37,952	
-------------------	--------	--

**Department of Health and Human Services**

**Expenditures:**

Personal Services	52,895	
-------------------	--------	--

**Funding:**

General Fund (01)	26,843	
-------------------	--------	--

State Special Revenue (02)	<u>26,052</u>	
----------------------------	---------------	--

TOTAL	52,895	
-------	--------	--

<b><u>Revenues:</u></b>	0	
-------------------------	---	--

**Net Impact to Fund Balance (Revenue minus Expenditure):**

General Fund (01)	(64,795)	
-------------------	----------	--

State Special Revenue (02)	(26,052)	
----------------------------	----------	--

**EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:**

This would have an effect on any local government activity that requires services to be maintained on holidays.

**LONG-RANGE IMPACTS:**

The impact would occur every non-election year.